

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlottesville, VA	
Square Miles	37
Population	81,449
Population Ranking out of 465 UZAs	312
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	81,449

Service Consumption

Annual Passenger Miles	5,853,826
Annual Unlinked Trips	1,346,333
Average Weekday Unlinked Trips	4,669
Average Saturday Unlinked Trips	3,069
Average Sunday Unlinked Trips	19

Service Supplied

Annual Vehicle Revenue Miles	1,322,400
Annual Vehicle Revenue Hours	100,847
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	112
Base Period Requirement	19

Financial Information

Fare Revenues Earned

	\$539,852
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Sources of Operating Funds Expended

Fare Revenues	(13%)	\$539,852
Local Funds	(40%)	1,661,734
State Funds	(19%)	785,026
Federal Assistance	(29%)	1,204,066
Other Funds	(0%)	0

Total Operating Funds Expended \$4,190,678

Sources of Capital Funds Expended

Local funds	(4%)	\$16,733
State Funds	(16%)	66,930
Federal Assistance	(80%)	334,654
Other Funds	(0%)	0

Total Capital Funds Expended \$418,317

Summary of Operating Expenses

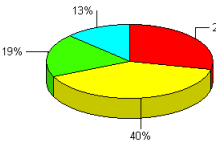
Salary, Wages and Benefits	\$2,409,203
Materials and Supplies	552,862
Purchased Transportation	902,229
Other Operating Expenses	326,384
Total Operating Expenses	\$4,190,678

Reconciling Cash Expenditures \$0

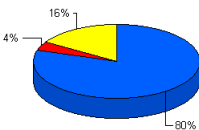
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$279,481	\$3,239	\$0	\$135,597	\$418,317
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	21	26	\$279,481	\$3,239	\$0	\$135,597	\$418,317

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,283,557	\$441,411	\$418,317	5,248,578	935,880	1,285,197	78,313	0.0	35	4.0	21	1.11	67%
Demand Response	\$907,121	\$98,441	\$0	605,248	386,520	61,136	22.534	N/A	77	2.9	26	N/A	196%

Performance Measures

Service Efficiency

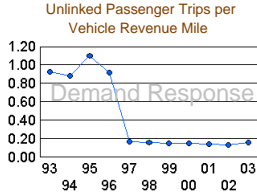
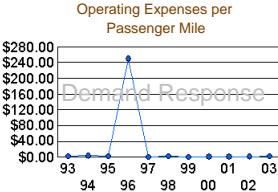
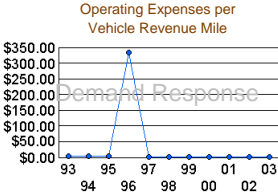
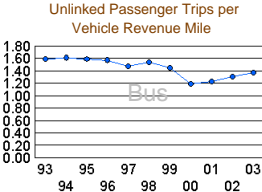
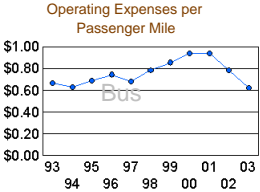
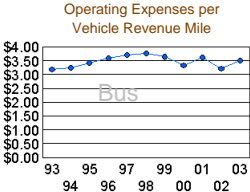
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.51	\$41.93
Demand Response	\$2.35	\$40.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.55
Demand Response	\$1.50	\$14.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	16.41
Demand Response	0.16	2.71



1 Excludes data for purchased transportation reported separately